

# CERTIFICATE

2011/2012

To the Clerk of Lane County, State of Kansas

We, the undersigned officers of

## Dighton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

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General	3	136,137
<b>TOTAL</b>		136,137
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State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

### PERMANENT Recreation Commission Address

### Sponsoring USD/City Address

Dighton Recreation Commission

544 E. Pearl

Dighton, Ks, 67839

Lane County USD 482

544 E. Pearl

Dighton, Ks, 67839

Provide point of 0

POC phone number: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

**FUND PAGE**

### Adopted Budget

<b>Adopted Budget</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	58,262	78,365	90,039
Receipts:			
Appropriations USD 482	37,836	40,571	41,063
User Fees	5,690	5,969	5,000
Donations	5,000	2,500	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	28	34	35
<b>Total Receipts</b>	48,554	49,074	46,098
<b>Resources Available</b>	106,816	127,439	136,137
Expenditures:			
Contract Labor	8,750	10,000	30,000
Utilities	6,806	10,170	22,000
Repair/Maintenance	4,000	7,671	17,637
Insurance	1,847	1,619	15,000
Supplies/Advertising	365	496	7,000
Equipment/Cap. Improvement	1,687	0	22,000
Professional Fees	280	275	5,000
Programs/Activities	4,666	4,869	15,000
Miscellaneous	50	2,300	2,500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	28,451	37,400	136,137
<b>Unencumbered Cash Balance</b>	78,365	90,039	0

**Dollar amount to be raised by 1 mill: \$ 41,063**

The Governing Body of  
**Dighton Recreation Commission**  
will meet on July 25th, 2011 at 6:00 PM at Dighton Elementary Library for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Budget information is available at Lane County Clerk or USD 482 and will be available at this

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
General	28,451	37,400	136,137
<b>Totals</b>	<b>28,451</b>	<b>37,400</b>	<b>136,137</b>

Lease Purchases:  
July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
NONE	NONE	0

  
Recreation Commission Secretary